

Pecket Well College

for Adult Basic and Community Education

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for adult basic and
community education



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community education



2002 - 2003 Annual Report

News From Overseas



Edmonton Centre, Canada



for adult basic and
community education



Dear Joe and other Board Members

Thank you to Pecket Well College. You have helped us to get started here. Nearly four years ago, we heard about you, and you inspired us. We read some annual reports that, Mary Norton brought back to Edmonton, Alberta, Canada. She passed the annual reports on to me.

I was planning to open a school in an empty store, in the centre of Duncan. I hoped that the students would be able to run the school, and that the students and the teachers could work together to figure out how things work.

For a couple of weeks, students read about Pecket Well College. Then we made our own organisation chart and our flyer about our program, and worked out our values. Just knowing that you had succeeded in a big way made it easier for us to succeed in a smaller way.

We are sending you a student handbook about our centre, and some student writing. We are a small part of a large community college. We are not the same as you, but we owe a lot to you. Thank you to everyone for being there.

Sincerely, Kate Nonesuch

A Visitor from Canada

A lady called, Bonnie came from Canada to the college. She did a workshop with polystyrene and zips, it was good.

I did a sculpture of myself with the zips, one were I was shy and could not read or write and one were I had learnt to read and write.

The workshop was very good and Bonnie is a very nice lady. It would be nice if some people from Pecket could go over to Canada to see what they do in their workshops.

Barbara Flanagan



Barbara, Bonnie and Joe

Some More About Bonnie Soroake

We had a visitor from Canada, her name is, Bonnie Soroake. Bonnie is a student, teacher and artist based in Maple Ridge, BC, Canada. She has worked in the fields of Early Childhood Education, English as a second language and Adult Literacy.

She came to meet people in the office the first night, and she stayed with one of our paid workers, Helen Leader.

The next day she did a workshop at the college, a workshop with zips and polystyrene. I've never seen one like it before. Here is a photo of the workshop.



Barbara, John, Joe, Malcolm and Jim

After staying with Helen again that night, she moved on next day to somewhere else. We wish her luck and hope we can meet again some day.

Joe Flanagan

Officers' Reports

Joint-Chair of Directors, Joe

I would like to thank everyone that is involved in Pecket Well College over the years they have helped to make it what it is today, and, have every reason to be proud of themselves.

The people that's going to follow them will have a lot to live up to. For the founder members, past and still here, it was hard work, but we made it, just look at the College today!

We have the people to do the jobs but we need more funders to help us carry on our work. Our first funder was West Yorkshire Grants and they are still with us, we are getting new funders, but we need to keep them for longer than a year or two at a time. Pecket Well College is very grateful for this funding, and the people you gave a second chance to, and some like me, a first chance, are grateful too.

Pecket Well College is a registered charity itself, and, as charities go, I think we have the best paid and unpaid workers in the land, (our volunteers include all our directors)

So, funders reading this, I hope you can help us to keep them.

Joe Flanagan

Joint-Chair of Directors, Billy

My name is, William (Billy) Breeze. I am joint Chair of Pecket Well College. I, and other directors, have worked hard this year. I have gone to lots of Partnership and other meetings. Thank you to:

Our funders - West Yorkshire Grants
New opportunities Fund
European Social Fund
Yorkshire Forward

A very special thank you to, Jennifer Rogers, who chose the college to receive donations in memory of her late husband (and Pecket Well Volunteer), Adrian and to all Adrian's family and friends who donated. Adrian is still sadly missed on the Tuesday Course.

A thank you also goes to Fiona Thurlbeck, of Job Match, who helped us considerably when we were applying for funding over the past few months.

Last, but certainly not least - to all the people who work at the College, the office and on our courses out in the community, thank you for all your hard work.

I will carry on as a director, in particular working with the partnership and looking for more funding for new Basic Skills Courses.

Billy Breeze

Joint-Treasurers of Directors John & Malcolm

Another year of looking for funding for the college. In nine months our ESF (European Social Fund) grant ends (Dec 03) as well as funding from NOF (New Opportunities Fund)

We've secured funding via Yorkshire Forward until March 2003 with further funding opportunities to March 2005, (as long as we can meet the agreed outcomes).

This, of course, is a great help to us, but we still need more funding for running costs and capital costs to ensure we run smoothly and give our usual best. A lot of time is spent on funding and finance, and we need someone who will concentrate solely on keeping us funded. But, before we can get someone like this, we need funding to help get them! This too would help us to secure funding more in advance in future to allow us to plan things earlier.

Thanks must go to all those who have helped and supported us over the past year, Billy and Joe our, joint chairpersons, have done most of this in their reports. I will though add my thanks to our auditor, Mr Omar who, once again, has made sense of masses and masses of paperwork.

Thanks to our funding and finance sub-group for their work this year and to our finance worker, Helen especially for presenting information to us in a clear and understandable way.

The financial summary can be found in this annual report, and a copy of the full accounts are at the AGM meeting for anyone to have a look at. You can of course just ask at the office anytime if you'd like to go through a full copy.

John Smart and Malcolm Burnside

Joint-Secretary of Directors, Betty

I have been secretary for quite a long time now, on and off over the years. I have enjoyed my role and have done it as best as I could.

I think it's time somebody else had a go at being secretary. So I hope that a lot of people put their name forward at our first new meeting of directors in 2003.

I will show whoever becomes secretary all the things they need to do and I will be there for them to help and support them their first year.

Betty Legg

OUR COURSES

Enjoying Pecket Well College

I started computer classes at Pecket Well College on 12th May 2003, I am 58 years-old, I did not have much confidence, had not even switched a computer on. My husband has one but I never had time to use it.

I have been having Chemotherapy for the last six months, and with the side effects, I found it hard for the beginning of the course. Things are now getting easier and I am really enjoying going to Pecket Well on a Wednesday. John and Lindsay are very patient and helpful and will show us how to do all sorts of things, like making calendars, cards and mending photos etc.

I have been doing Word Processing exercises and trying to improve my typing skills which I find very helpful for my spelling seems not to be as good as it used to be.

I have made a greetings card, but hope to get onto those sort of things later. The company is great, we have a few laughs over coffee, and it's nice to meet up with these people every week, and the more advanced students will always help us beginners out.

Margery Belgrave

Thursday Evening

I have been coming to Pecket Well College for about a year now, and enjoy it very much. The reason I like it is because there is no pressure, we can do as much or as little as we want to do. Pat, the workshop Leader, is very nice and helpful; nothing is too much trouble for her.

I have learned quite a lot in the time I have been coming here, I have done word processing, internet, e-mail, and clip art, have been having a go with the digital camera, it is very interesting but we have a lot to learn yet.

Carole Taylor

Tuesday

On my first day at Pecket Well College I was shy. I did not know anyone. Now I know everybody and I enjoy it a lot. I have learnt to read quite a bit, and I have learnt new words, how to do my alphabet and how to use the computer.

I like volunteering in the office and helping new people get used to Pecket Well College. I want to write my own life story.

I get on well with all the writing hands and volunteers.

I hope when I can read and write more I can help people like me who are truggling with reading and writing.

Natalie Davison

Thursday Evening

Computer / Internet Course

Pat asked us for an item for our annual report
"Of course we will, of course we will"
Was our unanimous retort!



There was eight of us on Thursday night
Wide range of age groups - what a lovely sight
We have learnt to 'surf' and word process
From our good teacher - Pat, our clever hostess

The course is good - there is no doubt
There is nothing now we don't know about
Computers are easy - we have found that out
Just one thought to linger on
For the cups of tea thank you John!

The Deegans X 4

(Sybil, John, Oliver and Mathew)

OUR COURSES

OUR COURSES

OUR COURSES

Monday - Basic Skills and IT Halifax Central Library

You could call it cosy or just a small group in need of a few more participants!

Ours is the only evening group for basic skills in Halifax run by Pecket well College, and the library makes a good meeting place - all the books you need, our own lap-tops, an 'Access for All' IT suite, coffee and tea on-tap and all the chocolate biscuits you can eat!

We've and art student, a Michael Jackson fan, a general knowledge enthusiast, a gardening expert and a bi-lingual speaker among our members.

Participants have had good success this year :

Carol Shedden enrolled with 'Learn Direct' and, thanks to extra support from Caroline in the 'Access for All' IT suite at the library, has a range of certificates to mark her progress in Basic Skills and IT.

Carol Haigh has passed A Level Art at Calderdale College, with support from Pecket Well College.

Lucia, who joined us to practice spoken and written English as a second language, is now training as a volunteer with the CAB (Citizens Advice Bureau).

With Extra help from our new volunteer, Penny, there's lots of opportunities for those who want one-to-one support with Basic Skills.

As our newest participant says "It's a fantastic support group!"

***Workshop Leader, Thelma
and***

Volunteer Workshop Leader, Michael Foster

Monday Computer Course and Wednesday Drop-in

These courses allow participants a chance to work on their computer skills at their own pace from: the basics, word processing, spread sheets, digital photography, DTP (leaflets, Greetings cards, Books) Photo repair, NICAS course, Internet, e-mails, design your own web page.

The web page participants are still working on are on:

[Http://homepage.ntlworld.com/john.glynn1](http://homepage.ntlworld.com/john.glynn1)

John Glynn

Wednesday Drop-in Computers / Internet

I came to Pecket Well college as a mature student with very little knowledge of computers. I began on Wednesday, 18. 09. 02 and feel I have gained quite a lot of know-how, but still a lot to learn.

I began with the introduction to Word Processing, Word Processing Consolidation Exercise and Tasks Exercise 1-8. I wrote letters to family and friends using different fonts and sizes, I have also made a calendar and cards for various occasions Clip Art, Word Art and photographs of the person to who the card was for. I have also scanned photographs and printed them, which

I am very impressed with.

Joining Pecket Well College has been, and is, a very interesting course as you can do and work at your own speed; the tutors are very informative and very helpful and friendly. I feel that I have more confidence now in using a computer and hope to continue to do so.

Rita Smith

IT at Pecket Well College

I come on a Wednesday evening to learn IT skills.

I find this very good.

I do see this college as a community college, which is all to the good of Pecket Well Village and the wider community, for who us all the facility is provided

Ron

OUR COURSES

OUR COURSES

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OUR COURSES

Exercises at Pecket

I started at Pecket Well College on the 14th May 2003 and I started the course by storing our e-mail addresses and Microsoft word document 1, system unit. Then exercise 2, floppy disk drive and stored it as floppy. Number 5+6 recalled documents system and disk, and removed the bold from the text, then exercise 3+4 mail merge, highlighted the text, then saved as document system and disk. Removed the underline from text, and did a print out.

I then found the 'paint box', and did a painting of a foxglove with a butterfly landing on it. I used the pencil, brush, spray and the eraser.



Also I made a get well card for a relative who was in hospital. I then went on to the Microsoft word processing; I did the spell check, and saved and printed the document.

I have retrieved stored documents, and also changed the text .e.g. use of bold underline and italic.

Then I went onto a Microsoft word document, about a scheme the government has started, (so poorer families can rent computers) ,

I also did a Microsoft Word exercise, about getting onto the internet with a browser. I then had a try at the removal of creases on an old photo of a member of my family, with the use of the various tools.

Before the 14th of May 03, I had never used a computer, or done any typing. I feel the tutors have been very helpful and patient. This course has been a new challenge for me, and I feel I have much more things I want to learn.

Many thanks, from Kathleen Eidson

Thanks to Pecket

This is my chance to express my thanks and gratitude to the Pecket College. Having had a computer for a year, three sons who did not have the time to go over all the aspects of letter writing, and a yearning to learn more, the college has opened up new horizons. Typing a letter in itself sounds a very simple task, but not to me. I found it was easy to actually get the words on paper, but the list of extras was amazing. I am now able to cut and paste, save documents, change letter designs and paragraphs. My letters to friends now have borders, perhaps a pattern or drawing on the top and give me immense pleasure in sending them.

Once I had met the challenge of letter writing, I decided I would like to trace my grandparents who lived and served in the army in India. I also had a very old letter in four parts which we were able to splice and photograph to make the letter easier to read and which now will now be passed down to future generations, along with the copies of old maps that I have found on the internet.

I am also able to produce a birthday card, and, after much practicing with John's expert advice, I can do this in my own time at home.

This drop-in centre is ideal for me, I need only learn the computer skills that I need and will use them in my own time. The teachers are patient and very caring and I cannot speak too highly of their help and attention.

Leah Coneron



OUR COURSES

OUR COURSES

Tuesday - SABAR Asian Women's Support Group Partnership Course - Queen's Road Centre

In June 2002 Florence suggested we should contact Shami Malik and re-new our partnership with the group - and we're still here!



From a tentative start when we wondered how to keep the interest going, we have settled into a relaxed routine, where people come and go joining in activities in twos and threes.



We have been welcomed into this sociable group and have made many friends. With Florence, Betty and, more recently, Rita Sheppard as volunteers, we've concentrated on Spoken language, dual language reading books and tapes, the local newspaper, shop talk, and word games have been popular.

The Summer highlight was a series of visits to the Pecket Well College building at Hebden Bridge, for an introduction to IT and the Internet. Participants had a great time making greeting cards on the computer for family and friends and using the Internet for the first time.



If there's a female volunteer with Tuesday Mornings free - an interest in supporting spoken English - and, some 'crafty' ideas, we would be glad to hear from her!

Florence, Thelma and Betty



OUR COURSES

Wednesday Evening Course

We did not realise that the College was for the whole community. We only thought it was for people with learning / reading / writing difficulties. It has given me a chance to use facilities that we do not have at home - to use the internet and e-mail and to learn other skills that will help in my part-time job.

It has also given my children a chance to come and learn other skills, I had a problem attending if I couldn't bring them, (making a family concern, i.e. children, mother and grandmother all attending). They help us with computer skills plus it gives them the opportunity to learn to be patient with adults, and realise that learning is a life-long process.

Heather

World Travel on Wednesday Evenings!

Coming to Pecket Well College has given me the chance to travel the world !!! - if only via the Internet! I have been able to contact people in Mexico and relatives in Ireland by e-Mail. It has given me a new lease of life and hopefully it is keeping the mind active!!

Mary

Tuesday

Brilliant, everybody gets on well.

Residential weekend was good, food was excellent! I enjoyed the art workshops.

I am waiting for my NICAS word processing Beginner Certificate to come through. I have enjoyed the BBC Skillswise site on the internet. At the moment I am working on my spelling and enjoying it. There has been a lot of changes on our course which we have to get used to.

Janet

Tuesday

First day I came I was Quiet.
I'm still quiet but I'm coming out a bit now

Gary

Computer Course Monday

I come to Pecket Well College but I could not use a computer, so I decided to go on the Monday computer course to learn how to use one.

There is a lady called Janet who helps me a lot, I have been coming to P.W.C for a few years now and I like coming very much.

I enjoy being a director and enjoy being on the subgroups.

I like being on the 'learn direct' course

I volunteer in the office, I do little jobs for the workers.

Anyway I like to come to PWC very much.

Vincent Twyford

Tuesday

I like going on the computer and doing the alphabet. When I first started I felt nervous.

Now I feel okay.

I get on well with the people on the course.

My reading is improving all the time.

I want to read a book by myself.

Lisa

Wednesday Drop-in

Having purchased a computer I felt that I needed to become more conversant with:

- a) The Keyboard
- b) Starting in Windows
- c) Moving and Resizing Windows
- d) Dragging and Dropping
- e) Spreadsheets
- f) Microsoft Word
- g) Adding Pictures
- h) Pie Charts
- i) Letter Writing
- j) Paint

I probably would like to move on to researching my main hobby, which is gardening. I have appreciated the general assistance from the tutors and also the drop-in system which gives me freedom of choice.

N. Stansfield

Visits: To - From - Events

Adult Learners Week - Leeds
 VAC Meeting - Halifax
 CVS - Halifax
 Bradford IT Centre
 'UK On-Line Centre' -
 Disabilities Meeting, Leeds
 Basic Skills Meeting
 Service Users Network
 Learners Forum Partnership
 Huddersfield
 'Playhouse Theatre' Leeds
 'Whitehill School' Mr Stead
 'Todmorden Health Matters'
 Queen's Road Centre -
 Asian Women's Support Group
 GAIN Partnership - Huddersfield
 UK On-Line Centre, Bradford
 Outreach Vols. - Leeds
 'Age Concern' - Halifax
 NOF Conference Leeds
 Basic Skills - Taskgroup
 BECTA - Bradford

Tim Goodspeed - Finance Support
 Sarah Franklin - 'Stay Warm'
 Lynne Houlden - 'Age Concern'
 Breda - 'Moorside Culture Club'
 Andrew Stainland - 'Headway'
 Lynn Bower - 'Remploi'
 Paul Geldard & Mick Banks -
 'Community Education'
 Halifax Courier
 Joe Collins - Calderdale Learning
 Partnership
 Learning Skills Council
 Burton Road College -
 'Childcare Students'
 Richard - 'Job-Match'
 Shami Malik - 'SABAR'
 Helen Pratt & Dave Clapham -
 Park Lane College
 Linda Widdop - 'Business Link'
 Alison Holt - Bradford
 Sally Bowling - 'Peoples Advocacy'
 Ray Robinson & Simon Chapman - Scope

Jobs Fair - Halifax Leisure Centre
 Presentation of Certificates at CVS
 'Working in Voluntary Organisations'
 Open Day At The College
 Carry On Learning Day at the College
 Open Day at 'The Office' - Ovenden
 'PWC Helpline' - Adult Learners Week
 Taster day - St Aidan's Comm. Centre
 Charity Stall - Hebden Bridge
 PWC Stall - Rushbearing Festival,
 Sowerby Bridge
 Annual General Meeting - PWC
 Christmas Taster Day at Office Site
 PWC Christmas Party - Leisure Centre
 Outreach Taster Day - Scope
 VOICE - Leisure Centre,
 Outreach Publicity Stall
 Outreach Publicity Stall - Sainburys



Disability Consultation Group -
 Halifax Town Hall
 Learners Forum - Bradford
 Calderdale Learning Partnership -
 Brighouse
 European Day of Disabled People -
 Square Chapel, Halifax
 Remploi
 Local Learning Forum - Halifax
 NOF - Bradford
 Calderdale Involvement Project
 Heath Training & Enterprise Centre
 Liverpool Disability Research Forum
 Inclusive Learning Task Group -
 Calderdale College
 Sowerby Bridge Learning Forum
 North Bridge Leisure Centre
 West Yorkshire Grants - Leeds
 Service Users network - Halifax
 West Yorkshire Learning Consortium

Ruth - 'Remploi'
 Noreen Quinn - Consortium
 Moorside Culture Club at PWC
 National Trust at PWC
 Kirsty Harridson - Job-Match
 Sarah Jackson - Skills Strategy Research
 Ann Stewart - Leeds Careers
 Fiona Thurlbeck - Job-Match
 Lorraine Noble - Scope
 Khawar Iqbal - NOF
 Mike Biggins - Funding in Kind



Directors / Trustees

2002 - 2003

Joint Chair-Persons

William Breeze
 Joe Flanagan

Joint Secretaries

Betty Legg
 Michelle Baynes

Joint Treasurers

John Smart
 Malcolm Burnside

Other Committee members

Michael Foster
 Sudhiro
 Jim Jones
 Vincent Twyford
 Margaret Pearson
 Lynne Houlden
 Jan Holiday
 Trainee Directors
 Ralph McFarlane
 Shirley Shackleton

Observers to Directors Committee

Janet Mitchell - WYG
 Olwen Jennings

Volunteering

Volunteering and Learning

It has been over 12 months now, since a very dearly departed friend, Adrian Rodgers introduced me to Pecket Well College. I came to learn more about computers and I can gladly say to you all I have been very happy here in the way I have been supported by all the IT staff, they have all been an inspiration in my success and achievements.

Since I started, I have passed all of my NICAS word processing exams. In addition, I have passed my ECDL (European Computer Driving Licence) module 3 word processing. Plus Internet & Communication exams. I endeavour to pass all of my ECDL modules, to gain employment in an office or a job with computers i.e. stock control.

Just recently, I have done some volunteer training with Rachel and I was awarded with a certificate. Since then Rachel has gone to Pastures new, and I wish her every success in her new job. I had learnt a lot from her, and I intend to put those skills that I was taught to the test.

Now that I am a volunteer and writing hand, I help on Tuesdays and Sometimes on Wednesdays but mainly I am a participant.

On Mondays I go to Todmorden to the Acorn Centre, which is a partnership course run by Scope and PWC, this is, where I do my ECDL work with Lorraine, (European Computer Driving Licence). In addition, on Thursday, on the same course, I am a volunteer.

Joining Pecket Well has inspired me to be more confident with people and the 'dreaded' computer, like I once thought, not anymore!

Frank Murphy

Tuesday Volunteer

I enjoyed the volunteer training and found it valuable. The Tuesday course residential was a lot of fun, the activities were good, specially Tai Chi and the glass painting. The food was excellent too! The course is going well with everybody getting on fine.

Lauren Wiszniewski

Volunteering

My name is, Billy Cryer. I am a volunteer at Pecket Well College, I have been since 1991.

I like volunteering because it gets me out of the house, and, sometimes it can get very interesting.

In April 2003 I went to the Festival of Writing, which is run by the Federation of Working Class Writers. Before we went, I took part in a video and gave a talk about Pecket well College. The idea was to show it to the other people attending the Festival and back at Halifax in the hope of getting some new volunteers.

I have started learning sign language for deaf people. This is very interesting and when I learn a lot more I hope that I will be able to communicate a lot better with deaf people.

Billy Cryer

Volunteering

Volunteering

Summary of Financial Statements

PECKET WELL COLLEGE
SUMMARY FINANCIAL STATEMENTS
REVENUE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2003

| | 2003 £ | 2002 £ | | 2003 £ | 2002 £ |
|--|----------------|----------------|--|----------------|-----------------|
| INCOME | | | TOTAL INCOME (see page 2) | 196,028 | 148,872 |
| GRANTS - GENERAL | | | EXPENDITURE | | |
| Received during year | | | Salaries and employers' NIC | 92,079 | 93,630 |
| West Yorkshire Grants | 34,353 | 34,353 | Training | 370 | 1,752 |
| NOF-revenue | 30,000 | 0 | Rent, rates and water | 11,062 | 9,192 |
| Yorkshire Forward-Single Pot | 53,976 | 0 | Light and heat | 3,698 | 2,012 |
| Other grants | 3,648 | 6,500 | Publicity and publications | 2,997 | 382 |
| | <u>121,977</u> | <u>40,853</u> | Films and photos | 6 | 188 |
| | | | Telephone | 2,492 | 4,150 |
| FUNDING AND GRANTS - COURSES AND MAGAZINE | | | Postage | 470 | 595 |
| Unrestricted | | | Photocopying and printing | 4,597 | 3,063 |
| Received during year | | | Stationery and office supplies | 4,314 | 1,665 |
| European Social Fund - 2002/2003 | 49,288 | 58,008 | Insurance | 4,961 | 3,896 |
| | | | Travelling expenses and subsistence | 18,039 | 17,798 |
| Funding and grants still to be collected | 20,915 | 950 | Catering, materials and provisions | 3,441 | 3,730 |
| Funding and grants relating to last year | (950) | (20,675) | Cleaning services and laundry | 3,793 | 2,994 |
| | <u>69,253</u> | <u>38,283</u> | Repairs and maintenance | 4,236 | 2,878 |
| | | | Minibus costs | 0 | 504 |
| FUNDING AND GRANTS - CAPITAL | | | Fund raising costs | 4,015 | 0 |
| New Opportunities Fund | | | Bank charges | 189 | 336 |
| Computer equipment, installations and software, On Line Centre | 0 | 62,093 | Audit and accountancy charges | 2,162 | 1,939 |
| | | | Sundry consultancy services | 0 | 2,660 |
| OTHER INCOME | | | Sundry expenses | 0 | 452 |
| Donations | 1,691 | 1,005 | | <u>162,921</u> | <u>153,816</u> |
| Rent received | 1,080 | 605 | Depreciation of fixtures and equipment, NLCB | 2,430 | 7,730 |
| Sundry Income | 652 | 2,478 | Depreciation of fixtures and equipment, Others | 0 | 1,747 |
| | <u>3,423</u> | <u>4,088</u> | Depreciation of On Line Centre Computers, NOF | 20,112 | 0 |
| INTEREST RECEIVED ON BANK DEPOSIT | 1,375 | 3,555 | Depreciation of land & building | 7,381 | 7,092 |
| | | | TOTAL EXPENDITURE | 192,844 | 170,385 |
| TOTAL INCOME (SEE PAGE 3) | 196,028 | 148,872 | SURPLUS/(DEFICIT) FOR YEAR | 3,184 | (21,513) |
| | | | Accumulated Funds at 1 April 2002 | 343,067 | 364,580 |
| | | | Accumulated Funds at 31 March 2003 | <u>346,251</u> | <u>343,067</u> |



I M E OMAR & CO

CHARTERED ACCOUNTANTS
REGISTERED AUDITOR

IBRAHIM M E OMAR B Com FCA

STATEMENT OF AFFAIRS AT 31 MARCH 2003

| | 2003 £ | 2002 £ | | | |
|--|----------------|----------------|--|----------------|----------------|
| ACCUMULATED FUNDS (RESERVES) | | | REPRESENTED BY: | | |
| RESTRICTED FUNDS (RESERVES) | | | FIXED ASSETS | | |
| Building Fund | 101,026 | 103,107 | Cost less cumulative depreciation | 260,228 | 288,728 |
| New Opportunities Fund, On Line Centre | 40,806 | 60,918 | CURRENT ASSETS | | |
| Community Action Fund | 0 | 4,015 | Debtors | 32,387 | 28,083 |
| NLCB - Capital | 118,420 | 126,150 | Balances at bank and cash in hand | 73,123 | 93,449 |
| | <u>260,252</u> | <u>294,190</u> | | <u>105,510</u> | <u>121,532</u> |
| UNRESTRICTED FUNDS (RESERVES) | | | TOTAL ASSETS | 365,738 | 410,260 |
| DESIGNATED | | | LESS CURRENT LIABILITIES | | |
| Contingency Fund | 60,000 | 40,000 | Creditors and accrued expenses | (19,487) | (67,193) |
| Maintenance Fund | 15,000 | 5,000 | | | |
| GENERAL FUND | <u>10,999</u> | <u>3,877</u> | | | |
| | <u>85,999</u> | <u>48,877</u> | | | |
| TOTAL ACCUMULATED FUNDS | 346,251 | 343,067 | TOTAL ASSETS LESS CURRENT LIABILITIES | 346,251 | 343,067 |

The above Summary of Financial Statements is extracted from the full Audited Accounts, a copy of which can be examined at the AGM.

Funders and Other Supporters



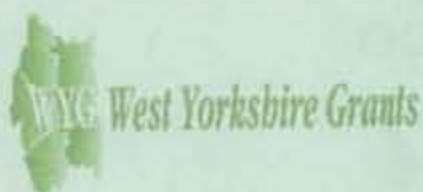
Grants:

West Yorkshire Grants
European Social Fund
Community Fund
New Opportunities Fund
Yorkshire Forward



Individuals Through:

Stone Appeal
Fundraising Events
Other Donations



Yorkshire & Humber
Regional Development Agency



Registered Office:

Unit 11
Calderdale Business Park
Club Lane
Ovenden
Halifax
HX2 8DB



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FAX 01422 343565

e-mail pwc@pecketwell.fsnet.co.uk

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